

## SPECIAL SCHOOLS FUNDING 2014-15

	THE VILLAGE	MANOR	PHOENIX ARCH	WOODFIEL D	TOTAL
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Top-Up funding by band (Total allocation per place less Base funding)	£	£	£	£
Band 1	3,946	3,946	3,946	3,946
Band 2	6,432	6,432	6,432	6,432
Band 3	10,081	10,081	10,081	10,081
Band 4	13,740	13,740	13,740	13,740
Band 5	17,400	17,400	17,400	17,400
Band 6	24,720	24,720	24,720	24,720

FUNDING					
Number of Planned Places for 2014-15 by Band					
Total Planned Places April - August	235.0	140.0	30.0	137.0	542.0
Total Planned Places September - March	260.0	152.0	30.0	162.0	604.0
Band 1	0.0	0.0	0.0	0.0	0.0
Band 2	0.0	0.0	0.0	12.0	12.0
Band 3	12.0	15.0	1.0	42.0	70.0
Band 4	75.0	94.0	21.0	65.0	255.0
Band 5	90.0	19.0	6.0	14.0	129.0
Band 6	67.0	5.0	2.0	3.0	77.0
<b>Total Place Numbers</b>	<b>244.0</b>	<b>133.0</b>	<b>30.0</b>	<b>136.0</b>	<b>543.0</b>
Funding for 2014-15 by Band Based on 31st December 2013 Data					
Base Funding April - August	979,167	583,333	125,000	570,833	2,258,333
Base Funding September - March	1,516,667	886,667	175,000	945,000	3,523,333
Band 1	0	0	0	0	0
Band 2	0	0	0	77,184	77,184
Band 3	120,966	151,208	10,081	423,383	705,638
Band 4	1,030,527	1,291,594	288,548	893,124	3,503,793
Band 5	1,566,017	330,604	104,401	243,603	2,244,624
Band 6	1,656,229	123,599	49,440	74,160	1,903,428
Central Services (See Below)	5,530	3,014	680	3,082	12,306
<b>Total Funding</b>	<b>6,875,103</b>	<b>3,370,019</b>	<b>753,149</b>	<b>3,230,368</b>	<b>14,228,640</b>

2013-14 Budgets for Comparison					
Total Budget Allocation 2013-14	£6,106,043	£3,140,352	£951,210	£2,919,280	£13,116,885
Total number of places 2013-14	214.0	131.4	18.0	133.0	496.4

Item 7 - Attachment 1

Notes:

1. Base Funding based on planned place numbers
2. Top-Up funding based on actual pupil numbers as at 31st December 2013
3. Top-Up funding for changes in actual pupil numbers from 1st January 2014 will be paid termly in arrears

<b>Central Services (De-Delegations)</b>	<b>Amt £ Per FTE Pupil</b>
Schools Causing Concern	6.90
Free School Meals Eligibility	1.06
Licenses Subscription	1.70
Staff Costs Supply Cover	9.02
Trade Union Facilities	3.98
<b>Total</b>	<b>22.66</b>